

DCP - GAMING DIVISION

Transfers to General Fund

Accumulative to Date - Through June 2015

STATEMENT 2

FYE	LOTTERY	PARIMUTUEL					OFF-TRACK BETTING	CHARITABLE GAMES	CASINO			GRAND TOTAL
		Plainfield Greyhound	Bridgeport/Shoreline Star	Hartford Jai Alai	Milford Jai Alai	Sub-total			Foxwoods	Mohegan Sun	Subtotal	
6/30												
1972	\$8,150,000											\$8,150,000
1973	16,500,000											16,500,000
1974	16,000,000											16,000,000
1975	15,000,000											15,000,000
1976	31,900,000	\$4,924,536	\$225,333	\$384,241		\$5,534,110						37,434,110
1977	25,341,822	9,897,029	7,539,664	4,215,515	\$949,904	22,602,112	\$8,000,000					55,943,934
1978	41,790,050	8,119,339	4,850,208	4,708,105	4,556,746	22,234,398	8,800,000					72,824,448
1979	43,117,000	7,806,377	5,092,827	4,199,321	4,416,805	21,515,330	7,800,000					72,432,330
1980	54,535,048	7,176,368	4,739,781	4,188,854	4,738,019	20,843,022	13,100,000					88,478,070
1981	57,653,000	7,517,524	4,659,929	3,930,327	4,096,110	20,203,890	13,500,000					91,356,890
1982	71,000,000	8,145,685	4,479,313	4,934,239	4,090,059	21,649,296	20,200,000					112,849,296
1983	80,500,000	9,253,891	4,412,450	4,845,766	4,479,478	22,991,585	19,000,000					122,491,585
1984	105,425,000	9,791,909	4,545,535	4,883,719	4,519,902	23,741,065	18,800,000					147,966,065
1985	148,800,000	9,875,591	4,385,627	5,218,887	4,843,053	24,323,158	18,700,000					191,823,158
1986	190,850,000	9,629,358	5,474,825	5,238,231	3,965,388	24,307,802	18,900,000					234,057,802
1987	214,100,000	9,545,366	4,939,500	5,441,696	4,926,814	24,853,376	18,700,000					257,653,376
1988	225,000,000	8,174,977	3,414,498	4,526,011	5,295,122	21,410,608	18,800,000	\$450,209				265,660,817
1989	219,650,000	7,919,128	3,648,252	3,360,573	4,891,112	19,819,065	19,600,000	1,662,433				260,731,498
1990	227,650,000	6,957,952	3,820,124	4,257,677	4,743,204	19,778,957	18,300,000	1,048,127				266,777,084
1991	228,600,000	5,936,699	3,728,412	3,931,354	4,157,985	17,754,450	10,900,000	1,326,882				258,581,332
1992	221,300,000	5,259,612	3,430,594	3,987,895	3,843,258	16,521,359	14,400,000	1,500,035				253,721,394
1993	221,700,000	2,578,114	2,632,772	2,962,939	3,138,557	11,312,382	16,200,000	1,735,931	\$30,000,000		\$30,000,000	280,948,313
1994	217,250,000	682,389	446,604	519,205	713,048	2,361,246	5,788,175	1,805,800	113,000,000		113,000,000	340,205,221
1995	249,650,000	592,446	350,990	421,212	639,706	2,004,354	6,129,150	1,748,657	135,724,017		135,724,017	395,256,178
1996	262,050,000	490,421	210,335	141,034	858,996	1,700,786	6,610,554	1,723,649	148,702,765		148,702,765	420,787,754
1997	251,520,868	308,935	47,231	0	521,138	877,304	6,874,079	1,491,772	145,957,933	\$57,643,836	203,601,769	464,365,792
1998	264,274,830	281,153	38,816	0	401,319	721,288	5,441,570	1,423,223	165,067,994	91,007,858	256,075,852	527,936,763
1999	271,308,022	255,094	37,090	0	341,630	633,814	5,472,648	1,258,380	173,581,104	113,450,294	287,031,398	565,704,262
2000	253,598,047	210,483	35,425	0	324,365	570,273	5,616,495	1,205,865	189,235,039	129,750,030	318,985,069	579,975,749
2001	252,002,987	167,740	40,930	0	294,562	503,232	5,674,281	1,162,360	190,683,773	141,734,541	332,418,314	591,761,174
2002	271,509,680	162,945	41,969	0	137,764	342,678	5,736,901	1,284,454	199,038,210	169,915,956	368,954,166	647,827,879
2003	256,814,859	134,743	43,222	0	0	177,965	5,783,231	1,230,391	196,300,528	190,953,944	387,254,472	651,260,918
2004	280,763,074	109,394	43,116	0	0	152,510	5,783,041	1,398,295	196,883,096	205,850,884	402,733,980	690,830,900
2005	268,515,000	64,837	39,462	0	0	104,299	5,275,182	1,431,054	204,953,050	212,884,444	417,837,494	693,163,029
2006	284,864,998	0	25,757	0	0	25,757	5,055,057	1,305,163	204,505,785	223,020,826	427,526,611	718,777,586
2007	279,000,000	0	0	0	0	0	4,808,425	1,297,756	201,380,257	229,095,455	430,475,712	715,581,893
2008	283,000,000	0	0	0	0	0	4,603,607	1,211,178	190,037,675	221,373,298	411,410,973	700,225,758
2009	283,000,000	0	0	0	0	0	4,195,243	1,063,435	177,153,485	200,651,400	377,804,885	666,063,563
2010	285,500,000	0	0	0	0	0	3,816,676	945,375	169,408,149	189,845,097	359,253,246	649,515,297
2011	289,300,161	0	0	0	0	0	3,699,415	876,064	174,092,415	185,488,712	359,581,127	653,456,767
2012	310,000,000	0	0	0	0	0	3,766,758	683,627	165,547,090	178,783,321	344,330,411	658,780,796
2013	312,100,270	0	0	0	0	0	3,644,167	425,956	138,531,943	157,863,949	296,395,892	612,566,285
2014	319,500,000	0	0	0	0	0	3,723,791	416,962	131,527,642	148,345,903	279,873,545	603,514,298
2015	319,700,000	0	0	0	0	0	3,606,125	415,929	121,302,985	146,682,864	267,985,849	591,707,903
	\$8,529,784,716	\$141,970,035	\$77,420,591	\$76,296,801	\$75,884,044	\$371,571,471	\$374,804,571	\$33,528,962	\$3,762,614,935	\$3,194,342,612	\$6,956,957,547	\$16,266,647,267

NOTES:

1. Revenue transferred on cash basis per fiscal year.
2. The above transfers represent:
 - a) actual Lottery transfers through June 30, 2015 as reported by the Connecticut Lottery Corporation.
 - b) collection of parimutuel taxes, net of payments to municipalities and other entities, for the former jai alai and greyhound facilities.
 - c) collection of parimutuel taxes, net of payments to municipalities and other entities, for races conducted through June 30, 2015 for Off-Track Betting.
 - d) Sealed Ticket and Bingo revenue through June 30, 2015.
 - e) actual Casino contributions through July 15, 2015, based on reported video facsimile/slot machine revenue through June 30, 2015.
3. From its inception in 1976 through June 30, 1993, the OTB system was State operated. For that period, transfers represented the fund balance in excess of Division needs. The OTB system was sold to a private operator effective July 1, 1993 and since then transfers are based on a statutory parimutuel tax rate.